

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Bradley County

	TENNESSEE	Bradley County
Population, 2013 estimate	6,495,978	101,848
Population, 2010 (April 1) estimates base	6,346,113	98,963
Population, percent change April 1, 2010 to July 1, 2013	2.4	2.9
Persons under 5 years, percent 2013	6.2	5.7
Persons under 18 years, percent 2013	23.0	22.4
Persons 65 years and over, percent 2013	14.7	15.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	81.7
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	17.8
Veterans 2008-2012	493,980	7,485
Households 2008-2012	2,468,841	37,426
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$21,327
Median household income 2008-2012	\$44,140	\$40,614
Persons below poverty level, percent 2008-2012	17.3	17.8
Land area in square miles 2010	41,234.90	328.76
Persons per square mile 2010	153.9	301.0

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Bradley**

<b>2013-14 Tax Collections</b>				
	<b>Charleston</b>	<b>Cleveland</b>	<b>Bradley County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$124,813	\$124,813
Beer	\$308	\$19,535	\$17,806	\$37,650
Business	\$0	\$1,088,517	\$1,351,378	\$2,439,895
Excise	\$0	\$119,481	\$143,698	\$263,179
Gas & Motor Fuel	\$18,169	\$1,152,260	\$2,135,238	\$3,305,668
Income Tax	\$4,549	\$955,854	\$260,525	\$1,220,928
Mixed Drink	\$0	\$228,059	\$17,005	\$245,064
Sales	\$46,183	\$2,928,826	\$15,594	\$2,990,603
Telecom	\$66	\$4,170	\$15,756	\$19,992
TVA Replacement	\$7,202	\$457,524	\$1,017,788	\$1,482,514
<b>Total</b>	<b>\$76,478</b>	<b>\$6,954,226</b>	<b>\$5,099,602</b>	<b>\$12,130,305</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Bradley County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$167,855	\$0	\$167,855
Agricultural Resources Conservation Fund	\$7,151	\$0	\$7,151
Fairs	\$2,247	\$0	\$2,247
Soil Conservation Districts	\$0	\$63,400	\$63,400
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$556,300	\$161,600	\$837,300	\$1,555,200	120
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$70,000	\$49,000	\$0	\$119,000	24
Independent Living	\$5,800	\$10,800	\$0	\$16,600	6

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$889,049	\$0	\$889,049	-
Fire Academy Trainees	\$0	\$0	\$0	16
Firefighter Supplements	\$88,200	\$0	\$88,200	147
Police Pay Supplements (POST)	\$108,600	\$0	\$108,600	181
TN Law Enforcement Training Academy	\$0	\$0	\$0	9

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$10,817	\$167,555	\$178,372	27,470	246
OPTIONS	\$99,950	\$0	\$99,950	-	34
State Health Insurance Assistance Program (SHIP)	\$0	\$10,145	\$10,145	-	710

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$325,669	-	-
County Debt and Debt per Capita FY2013	-	\$73,664,265	\$744

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,165,300	\$0	\$1,165,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,114,300	\$0	\$2,114,300

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$198,791	\$0	\$198,791

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$958,438	\$57,713	\$1,016,151	10

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$32,200	\$0	\$32,200
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$2,282,080	\$0	\$2,282,080

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$91,779	\$393,450	\$485,229	967	-
K-12 Programs	\$43,597,000	\$5,619,971	\$49,216,971	10,049	773
Pre-Kindergarten Programs	\$1,370,416	\$0	\$1,370,416	300	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	8	-

Special Schools Operations Name(s): None

### Cleveland City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$179,471	\$213,400	\$392,871	443	-
K-12 Programs	\$22,127,000	\$3,783,361	\$25,910,361	5,130	413
Pre-Kindergarten Programs	\$1,013,604	\$0	\$1,013,604	220	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$419,233	\$105,000	\$524,233	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$313,450	\$0	\$313,450	259

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Red Clay

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$64,600	\$390,300	\$454,900	8

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	97

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	526,700

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$1,593	\$1,593	2
Children's Special Services (CSS)	\$51,189	\$60,820	\$0	\$0	\$112,130	76
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$123,563	\$123,563	147
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	1,035
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$18,956	\$25,362	\$0	\$0	\$44,332	30
Tobacco Settlement Funds	\$75,753	\$0	\$0	\$0	\$75,753	-
Women, Infant, Children (WIC)	\$0	\$2,027,035	\$727,986	\$0	\$2,755,021	6,323

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$9,140,260	\$0	\$9,140,260	1	207	1,163	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	494	\$1,970	1,212	\$4,351,808
University of Tennessee	\$169,463	\$0	\$169,463	-	2	413	-	-	-	-
UT: County Technical Advisory Service	\$41,222	\$0	\$41,222	-	-	-	-	-	-	-
UT: Institute of Public Service	\$29,016	\$0	\$29,016	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$9,734	\$0	\$9,734	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): Cleveland State Community College

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	263

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$643,025	\$643,025	-	403,397
Child Care Certificate Program	\$0	\$0	\$0	\$1,340,710	552
Child Support Disbursement (cases)	\$0	\$0	\$0	\$9,371,311	3,289
Families First Cash Assistance	\$212,767	\$823,999	\$1,036,766	-	14,590
Summer Food Service Program (meals)	\$0	\$283,612	\$283,612	-	85,427
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$28,713,829	\$28,713,829	-	238,269
Vocational Rehabilitation (Direct Client Services)	\$63,370	\$238,392	\$301,762	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$110,743	\$0	\$110,743	-	61
Regional Offices	\$0	\$0	\$0	Greene County	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$71,680	\$0	\$71,680	-	34

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$60,623	\$181,870	\$242,494	552	-	130
Unemployment Insurance Benefits	\$4,288,444	\$1,102,210	\$5,390,654	-	-	-
Workers Compensation	\$191,153	\$0	\$191,153	-	1,311	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,480,688	96	\$22,783,869

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$217,059	\$0	\$0	\$217,059	305
Crisis Services Continuum	\$161,062	\$0	\$0	\$161,062	933
Other Mental Health Services	\$347,700	\$86,800	\$0	\$434,500	960
Regional Mental Health Institutes	\$1,414,700	\$118,400	\$256,100	\$1,789,200	155
Substance Abuse Services	\$142,000	\$196,800	\$0	\$338,800	269

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$227,795	\$1,366,772	\$1,594,567	-	-	-	-	-	-
Homeland Security Grants	\$0	\$65,103	\$65,103	-	-	-	-	-	-
Readiness Centers	\$4,146	\$6,344	\$10,490	1	15	-	90	4	109

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$544,767	\$0	\$544,767	10

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	20,592	-	-
Handgun Permits	-	-	2,783	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,057

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$7,213	\$137,049	\$144,262
Regional Library Grants	\$0	\$2,351	\$2,351

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$325,909	\$0	\$325,909	26
Adults on TennCare	\$12,742,618	\$24,192,506	\$36,935,124	7,739
Children on TennCare	\$19,377,186	\$36,788,570	\$56,165,756	11,391
CHOICES Enrollees	\$6,788,193	\$12,887,730	\$19,675,923	428
Cover Kids	\$736,497	\$2,332,241	\$3,068,738	1,204
Cover RX	\$128,966	\$0	\$128,966	454
Intellectual and Developmental Disabilities Waivers	\$3,967,037	\$7,531,622	\$11,498,659	150
Supplemental Hospital Payments	\$4,438,007	\$8,817,449	\$13,255,456	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$17,856	\$0	\$17,856

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$77,412	\$30,156	\$107,568	27	263
Other Forensic Tests	\$0	\$0	\$0	-	991

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$153,022	\$12,337,090	\$12,490,112	66	1,113	1,179

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	77,591	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	99

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$14,500	\$0	\$14,500

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$3,139,757	\$744,093	\$3,883,850	-	1
Bridge Grant Program	\$84,286	\$0	\$84,286	-	-
Highway Safety Grants	\$0	\$207,057	\$207,057	-	-
State Aid Road Program	\$235,221	\$0	\$235,221	-	-
State-maintained Highways	\$794,850	\$0	\$794,850	329	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$25,151,277	\$0	\$25,151,277

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$20,364,000	\$20,364,000	8,481

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$20,128	\$20,128	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$231	\$0	\$231	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,916	8,668	1,097

Wildlife Management Areas Acres: 1,285

Wildlife Management Areas Name(s): Candies Creek, Charlotte Anne Finnell Neal, Chickamauga, 2 Boat Access Sites